

City of Centerville
2021 Budget Summary
Adopted 12-09-2020

General Fund	2020 Budget	2021 Budget	% Change
Revenues			
Property Tax			
	2,262,145.00	2,364,916.00	4.54%
Gambling	5,500.00	2,000.00	-63.64%
Licenses and Fees	206,000.00	196,200.00	-4.76%
Intergovernmental	196,888.00	195,259.00	-0.83%
Charges for Services	5,000.00	5,000.00	0.00%
Fines and Forfeits	15,000.00	13,000.00	-13.33%
Interest Earnings	13,000.00	13,000.00	0.00%
Miscellaneous	7,100.00	7,100.00	0.00%
Total Revenues - General Fund	2,710,633.00	2,796,475.00	3.17%
Expenditures			
Total General Government			
	563,420.00	638,490.00	13.32%
Total Public Safety	1,355,463.00	1,349,935.00	-0.41%
Total Public Works	466,000.00	470,900.00	1.05%
Total Culture and Recreation	26,950.00	26,950.00	0.00%
Total Economic Development	22,800.00	-	N/A
Total Transfers Out	276,000.00	310,200.00	12.39%
Total Expenditures - General Fund	2,710,633.00	2,796,475.00	3.17%
Tax Levies			
General Fund Tax Levy			
	2,262,145.00	2,364,916.00	4.54%
Total Debt Service	457,263.00	378,189.22	-17.29%
Total Tax Levy	2,719,408.00	2,743,105.22	0.87%