

City of Centerville
2022 Budget Summary
Adopted 12-08-2021

<u>General Fund</u>	2021 Budget	2022 Budget	% Change
<u>Revenues</u>			
Property Tax	2,364,916	2,487,663	5.2%
Gambling	2,000	2,000	0.0%
Licenses and Fees	196,200	196,700	0.3%
Intergovernmental	195,259	207,059	6.0%
Fines and Forfeits	13,000	11,000	-15.4%
Interest Earnings	13,000	13,000	0.0%
Charges for Services	5,000	2,000	-60.0%
Miscellaneous	7,100	9,600	35.2%
Total Revenues - General Fund	2,796,475	2,929,022	4.7%
<u>Expenditures</u>			
Total General Government	638,370	696,350	9.1%
Total Public Safety	1,349,935	1,422,392	5.4%
Total Public Works	470,900	467,000	-0.8%
Total Culture and Recreation	26,950	26,950	0.0%
Total Economic Development	0	0	N/A
Total Transfers Out	310,200	316,330	2.0%
Total Expenditures - General Fund	2,796,355	2,929,022	4.7%
<u>Tax Levies</u>			
General Fund Tax Levy	2,364,916	2,487,663	5.2%
Total Debt Service	378,189	328,798	-13.1%
Total Tax Levy	2,743,105	2,816,461	2.7%