

**City of Centerville**  
**2022 Budget Summary**  
**Adopted 12-08-2021**

<b>General Fund</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>% Change</b>
<b>Revenues</b>			
Property Tax			
	2,364,916	2,487,663	5.2%
Gambling	2,000	2,000	0.0%
Licenses and Fees	196,200	196,700	0.3%
Intergovernmental	195,259	207,059	6.0%
Fines and Forfeits	13,000	11,000	-15.4%
Interest Earnings	13,000	13,000	0.0%
Charges for Services	5,000	2,000	-60.0%
Miscellaneous	7,100	9,600	35.2%
<b>Total Revenues - General Fund</b>	<b>2,796,475</b>	<b>2,929,022</b>	<b>4.7%</b>
<b>Expenditures</b>			
Total General Government			
	638,370	696,350	9.1%
Total Public Safety	1,349,935	1,422,392	5.4%
Total Public Works	470,900	467,000	-0.8%
Total Culture and Recreation	26,950	26,950	0.0%
Total Economic Development	0	0	N/A
Total Transfers Out	310,200	316,330	2.0%
<b>Total Expenditures - General Fund</b>	<b>2,796,355</b>	<b>2,929,022</b>	<b>4.7%</b>
<b>Tax Levies</b>			
General Fund Tax Levy			
	2,364,916	2,487,663	5.2%
Total Debt Service	378,189	328,798	-13.1%
<b>Total Tax Levy</b>	<b>2,743,105</b>	<b>2,816,461</b>	<b>2.7%</b>